

SHEFFIELD
TRIATHLON CLUB



Sheffield Triathlon Club

Annual General Meeting

2011



Agenda

- Highlights of 2011
- Financial Overview
- Races
- Training
- Budget for Next Year
- Committee appointments
- 2012
- AOB



Highlights of 2011

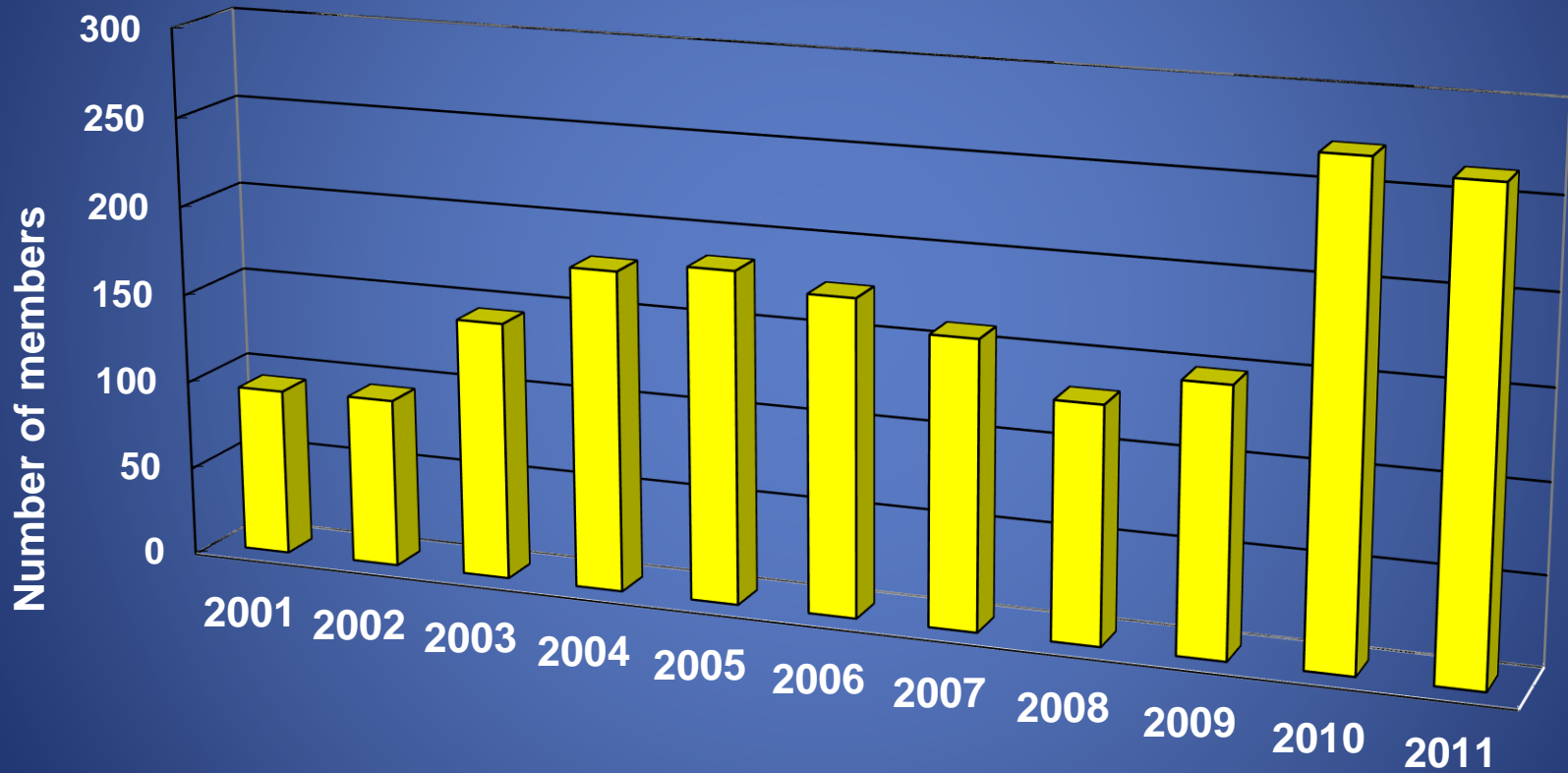
- 25 year celebrations were a success.
- Hathersage Hilly – Successful sell out again.
- A World Champion
- Notable first timer results at IM distance.
- Club Relays were the biggest STC entry ever.



STC Membership - 2011

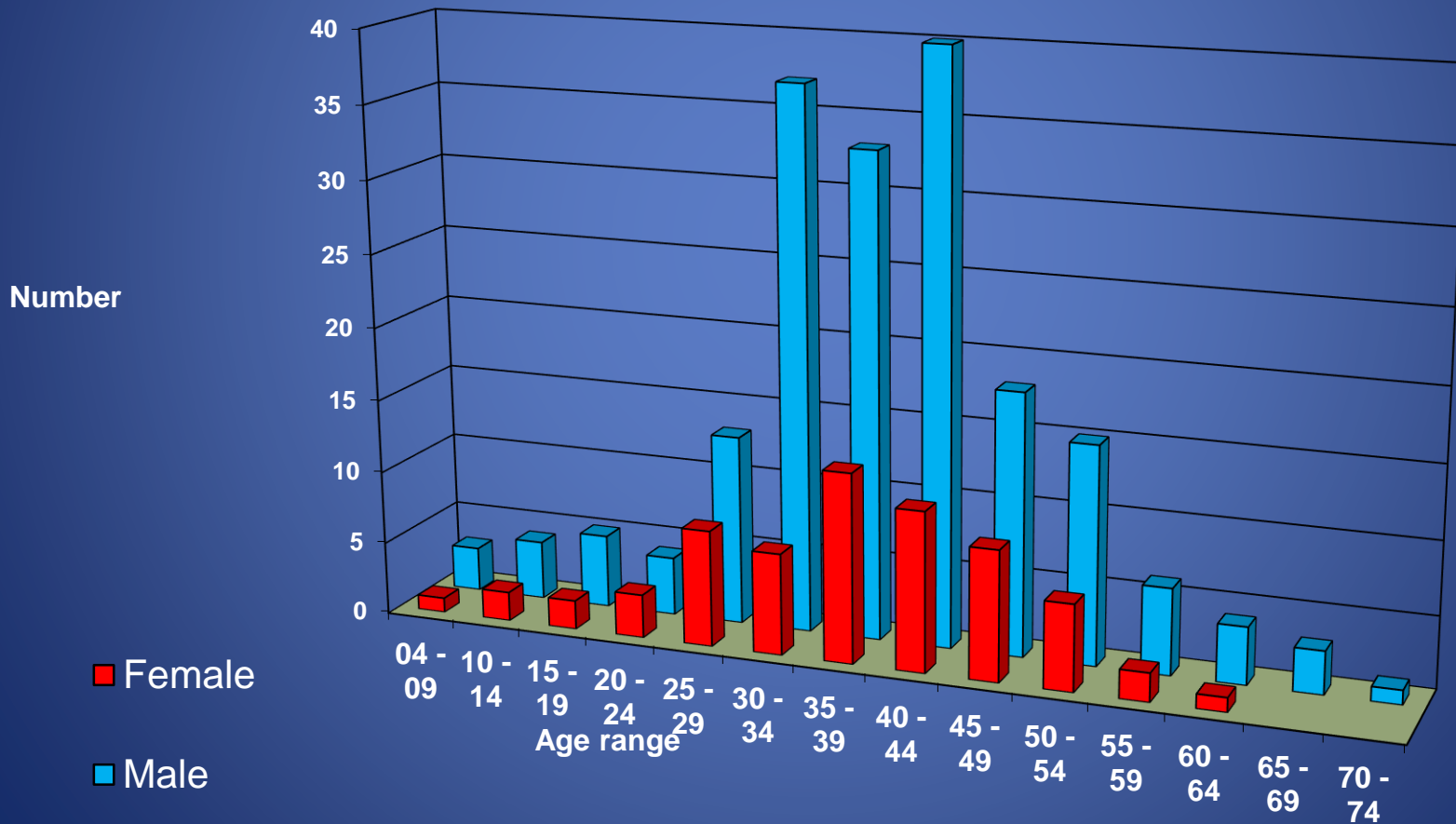
- Total membership.....265 (273)*
- Age range.....9 to 72 (7 to 71)
- New members.....129 (174)
- Renewing members.....136 (99)
- Junior members.....14 (49)

*2011 figures in parentheses



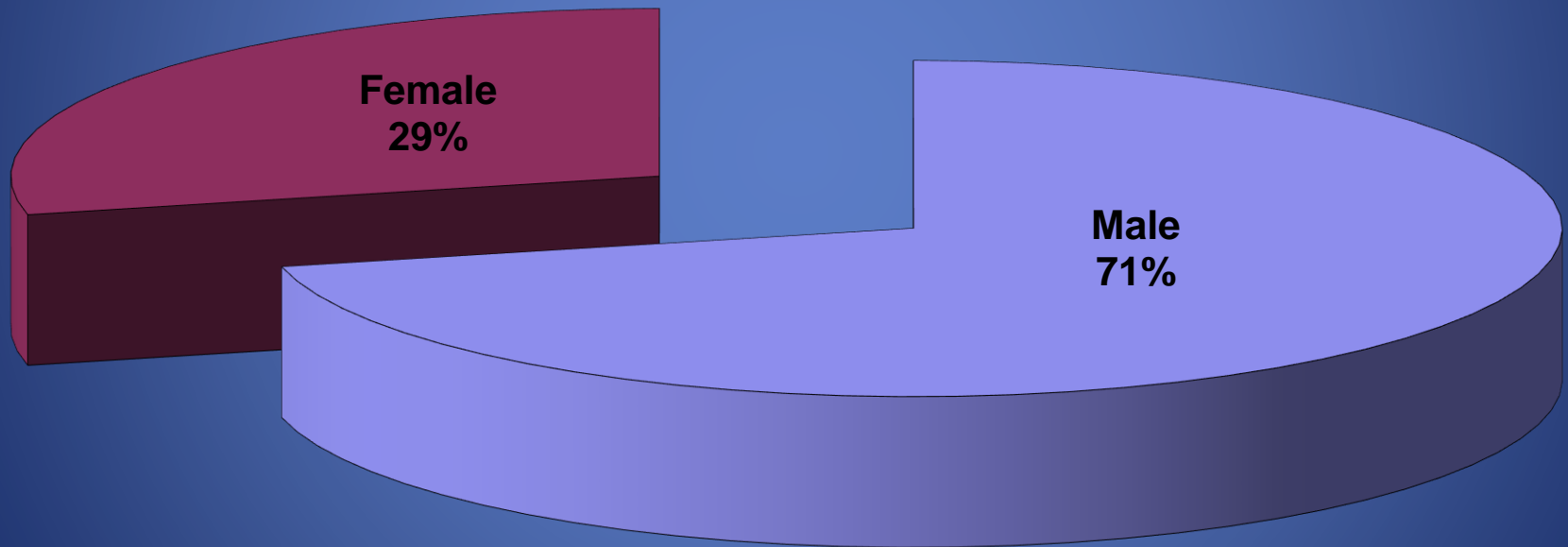


STC age ranges - 2011





2011 membership by gender





Financial Overview

	2011 (£)	2010 (£)	2009 (£)
Opening Cash	4,629	2,639	4,328
Membership	3,605	3,566	2,871
Advertising	-	(182)	(384)
HHT	3,824	2,811	3,450
Races	(348)	389	(548)
Training	(410)	(874)	(2,245)
Socials	(2,405)	(719)	(809)
Equipment	(1,850)	-	(573)
Kit	(284)	(1,711)	(2,565)
Junior Section	(708)	(668)	-
Admin	(555)	(577)	(886)
Closing Cash	5,498	4,629	2,639

More equipment held and better deals on some suppliers.

See the next sheet for the summary.

Printer, Gazebos, Turbo Trainers

Continued commitment.

Communications with members.



Training Costs

	2011 (£)	2010 (£)	2009 (£)
Ponds Forge	(514)	(428)	(1,193)
Graves	(176)	(54)	(901)
Turbo Training	(1,064)	(781)	(758)
Rother Valley	2,124	1,515	1,467
Other	(42)	57	-
Coaches	(738)	(1,183)	(860)
	(410)	(874)	(2,245)

This includes enhanced coaching with extra technique help.

Better turnout, getting better, so broke even this year.

Limited turnout for this session.

Coach training costs and general coaching for some sessions.



Budget – what to invest in...





Committee appointments

Confirmation of post holders

- Chair
- Vice Chair
- Secretary
- Treasurer
- Head coach
- Membership secretary
- Race organiser
- Kit secretary
- Coaching co-ordinator
- Publicity Officer
- Website
- Welfare Officer
- Resource Organiser
- Social secretary



2012

- Internet enabled membership
- Club Championship
- National Club Relay Championship
- Junior section
- Tri suits in club colours ?

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Any Other Business

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Pie 'n' Peas anyone?